

Annual report 2020 Omogolo Wildlife Trust

General

2020 was a difficult year for all of us, with many lost lives, many sick people, and many lost jobs or businesses. Our projects suffered as well: due to the bad economic situation and due to effects of lockdown, they saw their income from donations and visitors being severely cut. They struggled to take care of their animals and had to put most activities on hold. Again, due to the bad economic situation, poaching incidents increased which caused an extra burden on the projects.

Omogolo Wildlife Trust had a 40% decrease of incoming donations in 2020, compared to 2019. Still, our support to the animal projects was highly appreciated and we thank our donors for their continued help.

Like in the years before, we passed again the annual certification by CBF (Centraal Bureau Fondsenwerving), allowing us to keep our ANBI status, and therefore making it possible for our donors to deduct their gifts to us from the income tax.

Most donations have been transferred to the animal projects and a part has been reserved for Emergency Animal rescue purposes, allowing us to react swiftly when we get a call for support. This year, this call came from animal rescue organisations in Australia that had a big inflow of animals wounded by the fires and we decided to help them with the enormous job they have on their hands.

Our Board has committed itself again to work on a non-paid basis and to pay for all the running costs of the Trust, allowing us to send 100% of our incoming donations to the animal projects that we support.

Fundraising

We continued our fundraising activities via our social media sites www.omogolowildlife.org and www.facebook.com/omogolowildlife.

We received fourteen thousand Euros as donations, a 40% decrease compared to our last book year and 40% less than planned.

2020 also brought in new Standing donor contracts – donors that give on a monthly or annual basis. We are very grateful for these regular gifts, as they allow us to plan ahead, in collaboration with the projects that we support.

A breakdown of the donations transferred to the projects is shown below. Remaining donations (€ 1,000) were donations made by Board members to cover for running costs and (international) bank fees.

Rhinos in Uganda	€ 4,083.50
Primates in DRC	€ 500.00
Elephants in Botswana	€ 3,900.00
Seals in the Netherlands	€ 402.00
Maun Animal Welfare Society, Botswana	€ 600.00
Sea turtles in Nigeria	€ 900.00

Game Rangers International in Zambia	€ 500.00
Emergency Animal Rescue (WIRES, NSW, Australia)	€ 1,000.00
Fund for Animal Emergency Rescue	€ 2,292.28

Financial

INCOME & EXPENSES	2020	Planning 2021
<u>Income</u>		
Donations received for projects	14,000	25,000
Board donations for running costs	<u>1,000</u>	<u>1,000</u>
	15,000	26,000
<u>Expenses</u>		
Donations paid to projects	11,886	25,000
Running costs		
Membership contributions ¹	360	200
Promotion	0	300
Bank fees	<u>417</u>	<u>500</u>
	-	
	12,663 /-	26,000
Balance	<u>2,337</u>	

BALANCE PER 31 DECEMBER	2020	2019
<u>ASSETS</u>		
-		
<u>Cash</u>		
ABN AMRO	5,770	3,401
PayPal	<u>29</u>	<u>61</u>
	5,799	3,462
<u>LIABILITIES</u>		
-		
<u>Reserves</u>		
Reserve for running costs	167	-56
Reserve for Emergency Animal Rescue	2,292	3,052
<u>Short-term debts</u>		
Committed donations to projects	<u>3,340</u>	<u>466</u>
	5,799	3,462

¹ Membership contributions include ANBI, CBF and IWRC and are included in the Running Costs which are paid entirely by our Board members.

Changes in OWT's Cash Audit Commission

Raymond Bakker, member of our Cash Audit Commission since 2017, has sadly passed away on 28 March 2021, after a long and brave battle against cancer. We are very grateful for the work he has done for Omogolo Wildlife Trust and will forever keep him in our hearts.

Marcel IJzelenberg, founder and financial manager at Marnan Administratie- en Belastingadvieskantoor VOF, has been found willing to fill in the vacant position in the commission and join Rob d'Ancona, owner of d'Ancona Belastingadviseurs, member of the commission since 2017. A warm welcome to Marcel and a big Thank You to both of them for their time and enthusiasm!

Planning 2021

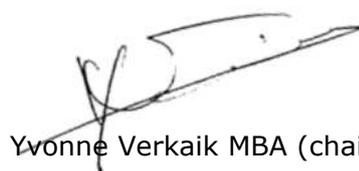
In 2021 we hope to get back on track with our financial planning.

We will keep evaluating the projects that we currently support, and new projects might be added depending on our income from donations.

A heartfelt Thank You to our donors! We will keep them - and other interested parties - up to date on the developments within the projects via our social media sites.

Voorschoten, 27 May 2021

For the Board:

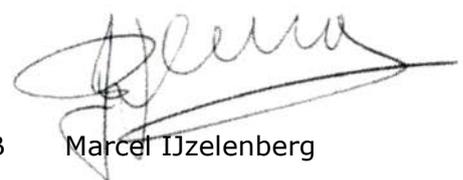


Yvonne Verkaik MBA (chairman)

For the Cash Audit Commission:



Rob d'Ancona RB



Marcel IJzelenberg