

## **Annual report 2021 Omogolo Wildlife Trust**

### General

2021 has been again a difficult year for all of us: many lost lives, many sick people, and many lost jobs or businesses.

Our projects suffered as well: due to the bad economic situation and due to effects of lockdowns, they saw their income from donations and visitors being severely cut. They struggled to take care of their animals and had to put most activities on hold. Again, due to the bad economic situation, poaching incidents increased which caused an extra burden on the projects.

Omogolo Wildlife Trust had for the 2<sup>nd</sup> year in a row a big decrease of incoming donations compared to pre-Corona (2019). Still, our support to the animal projects was highly appreciated and we thank our donors for their continued help.

Like in the years before, we passed again the annual certification by CBF (Centraal Bureau Fondsenwerving), allowing us to keep our ANBI status, and therefore making it possible for our donors to deduct their gifts to us from the income tax.

Most donations have been transferred to the animal projects and a part has been reserved for Emergency Animal rescue purposes, allowing us to react swiftly when we get a call for support.

**Our Board has committed itself again to work on a non-paid basis and to pay for all the running costs of the Trust, allowing us to send 100% of our incoming donations to the animal projects that we support.**

### Fundraising

We continued our fundraising activities via our social media sites [www.omogolowildlife.org](http://www.omogolowildlife.org) and [www.facebook.com/omogolowildlife](https://www.facebook.com/omogolowildlife).

We are also part of the fundraising platforms Geef.nl and Benevity.

Sadly, we received 30% less donations in 2021 compared to our last book year.

The good news is that 2021 brought in new Standing donor contracts – donors that give on a monthly or annual basis. We are very grateful for these regular gifts, as they allow us to plan ahead, in collaboration with the projects that we support.

We also had new donors that have decided to include Omogolo Wildlife Trust in their will and we appreciate their trust enormously.

A breakdown of the donations transferred to the projects is shown below.

<b>Project</b>	<b>2021</b>	<b>TOTAL</b>
Maun Animal Welfare Society, Botswana	€ 470	€ 6,757
Rhinos in Uganda	€ 3,700	€ 25,202
Elephants in Botswana	€ 2,000	€ 20,617
Seals in the Netherlands	€ 200	€ 4,477
Chimpanzees in DRC	€ 1,000	€ 8,163

Sea turtles in Nigeria	€ 630	€ 5,810
Game Rangers International in Zambia	€ 470	€ 5,234
SPANNA Donkeys and Horses in Botswana		€ 1,408
Global March for Elephants and Rhinos		€ 100
Emergency Animal Rescue		€ 1,000
Fund for Animal Emergency Rescue	€ 120	€ 2,412
Donated this year, to be paid out next year	€ 4,495	€ 4,495
<b>TOTAL</b>	<b>€ 13,085</b>	<b>€ 85,675</b>

#### OWT's Board of Directors

- Yvonne Verkaik – Founder and Chairman (2015)
- Sabine van der Spek – since 2015
- Chantal Klootwijk – since 2015
- Caroline Bolten – since 2022

#### OWT's Cash Audit Commission

- Rob d'Ancona is owner of d'Ancona Belastingadviseurs, located in The Hague, established in 2001.
- Bas Evers has more than 25 years experience in senior Human Resources roles in international companies. At this moment he works as Senior HR Director - Western Europe at Intertrust, a global firm specialising in corporate, funds, capital markets and private wealth services.
- Anita van Rijswijk has extensive experience in a number of Finance and Human Resources in public as well as private organisations. She currently works as HR Officer for a law firm in Amsterdam - Nauta Dutilh.

All three of our Cash Audit Commission do this on a volunteer basis and we thank them for their time and enthusiasm!

## Financial

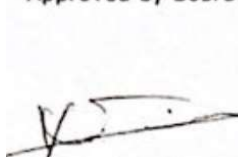
INCOME & EXPENSES	2021	Planning 2022
<b>Income</b>		
Donations received for projects	9,745	28,000
Board donations for running costs	<u>1,000</u>	<u>1,000</u>
	10,745	29,000
<b>Expenses</b>		
Donations paid to projects	-8,470	-28,000
Running costs		
Membership contributions <sup>1</sup>	-380	-300
Promotion	0	-300
Bank fees	<u>-375</u>	<u>-500</u>
	-9,225	-29,100
Balance	<u>1,520</u>	

BALANCE PER 31 DECEMBER	2021	2020
<b>ASSETS</b>		
-		
<b>Cash</b>		
ABN AMRO	7,319	5,770
PayPal	<u>0</u>	<u>29</u>
	7,319	5,799
<b>LIABILITIES</b>		
-		
<b>Reserves</b>		
Reserve for running costs	412	167
Reserve for Emergency Animal Rescue	2,412	2,292
<b>Short-term debts</b>		
Committed donations to projects	<u>4,495</u>	<u>3,340</u>
	7,319	5,799

<sup>1</sup> Membership contributions include ANBI, CBF and Chamber of Commerce, and are included in the Running Costs which are paid entirely by our board members.

Voorschoten, 28 mei 2022

Approved by Board:

  
Yvonne Verkaik  
Chairman

Approved by Cash Audit Commission:

  
Rob d'Antonio RB

  
Bas Evers

  
Anita van Rijswijk

## Planning 2022

We hope that 2022 will bring a recovery in donations so that we can help more animals.

We will keep evaluating the projects that we currently support, and new projects might be added depending on our income from donations.

A heartfelt Thank You to our donors! We will keep you updated on the developments within the projects via our social media sites.

Voorschoten, 30 May 2022

For the Board:

A handwritten signature in black ink, appearing to be 'Yvonne Verkaik', written over a horizontal line.

Yvonne Verkaik MBA (chairman)